

Revised Annual Work Plan (Cover Page)

Project: Enabling Gender-Responsive Disaster Recovery, Climate and Environmental Resilience in the Caribbean (EnGenDer)

UNDAF Outcome(s): **Outcome** : Policies and programmes for climate change adaptation, disaster risk reduction and universal access to clean and sustainable energy in place

Expected CP

Outcome(s):

(Those that are linked to the intervention

and extracted from the CPAP)

Expected CP Output(s):

(Those that are linked to the intervention

and extracted from the CPAP)

Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change

Output 3.3: Gender responsive disaster and climate risk management is integrated into the development planning and budgeted frameworks of key sectors

Implementing partner: UNDP

Responsible Parties: UNDP

Narrative

The EnGenDer project will support the Government in integrating gender-based analysis into climate change, as well as recovery. The project will further aim to ensure that climate change and disaster risk reduction actions are better informed by gender analysis.

Programme Period: 2019-2023
 Programme Component:
 Intervention Title:
 Award ID: 00114961
 Output: 00112772, 00112773, 00112774,
 00122323, 00125712
 Duration AWP:
 January 2021 – December 2021

Estimated annualized budget: \$371,736.00
 USD Allocated resources:
 • Government
 Regular :
 • Other:
 ○ GAC 332,143.20
 ○ DFID 39,592.80
 Unfunded budget: _____

Agreed by (UNDP):

Date: 27-Jan-2021

Signature:

K Wilson

Revised Annual Work Plan Template

**Year January -
December 2021**

	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	Sub-Activities	TIMEFRAME				RESPONSIBLE PARTY	Planned Budget		
			Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Budget
Output 1111 Atlas Output 00112772 <i>Technical support provided on gender equality policy mainstreaming to agencies with responsibility for development and implementation of gender-responsive and inclusive NAPs and NAMAs</i>	1111.1 Training on sector-level gender equality mainstreaming to technical and senior-level personnel in priority sectors Indicators: Number of gender equality mainstreaming training workshops for technical and senior-level Government personnel, NGOs and private sector completed Target: 1	Meeting and workshop costs related to Gender equality mainstreaming	X				UNDP	GAC	75700	500.00
	1111.3 Develop budgeted gender-responsive and inclusive sectoral level action plans and M&E for NAPs and NAMAs in priority sectors in 9 Caribbean countries.	Support to development of Climate Responsive and gender mainstreamed Transport Sector Policy - Consultative Workshops	X	X	X		UNDP	GAC	75700	500.00
	Indicator: Number of sector-level NAPs and NAMA action plans (SASAPs) produced with	Engage consulting firm to conduct Transport Sector Policy Transport	X	X	X		UNDP	GAC	72100	20,000.00

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	explicit gender-equality and poverty reduction outcomes, impact indicators and targets Target: 2	Surveys								
		Engage consulting firm to develop Climate Responsive and gender mainstreamed Transport Sector Policy	X	X	X		UNDP	GAC	72100	110,000.00
		Engage consulting firm to develop gender analysis of Jamaica's Draft Climate Change Policy Framework	X	X	X		UNDP	GAC	72100	30,000.00
Subtotal for Output 1111									161,000.00	
Output 1111 GMS (GAC)									12,880.00	
Total Output 1111									173,880.00	
Output 1112 Atlas Output 00112773 Gender-responsive and inclusive NAP and NAMA priority interventions implemented in target	1112.1 Demand-driven financing for the implementation of gender-responsive NAP and NAMA-related actions Indicators: Average	Engage consulting firm to develop and implement gender-responsive NAP and NAMA related actions				X	UNDP	GAC	72100	29,600.00
								DFID	72100	10,400.00

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sectors in collaboration with state and non-state sectoral actors Gender marker: 2	percentage of direct beneficiaries of NAP and NAMA interventions that are women, disaggregated by age (and other factors if available e.g. PWDs, income) Target: 50%									
	1112.2 Targeted value added support to countries in leveraging climate funds (indicators being developed)	Engage consulting firm to undertake vulnerability assessments	X	X				GAC	72100	48,100.00
								DFID	72100	16,900.00
		Project Assistant's salary related costs	X	X	X	X	UNDP	GAC	71400	19,240.00
								DFID	71400	6,760.00
	Subtotal for Output 1112									131,000.00
	Output 1112 GMS (GAC)									7,755.20
	Output 1112 GMS (DFID)									2,724.80
	Total Output 1112									141,480.00
00122323 Output 1125 Support to COVID-19 response initiatives through established national recovery and response frameworks	Delivery of income and livelihood support to impacted households Indicators: - Number of		X				UNDP	GAC	72600	24,200.00

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focused on the socio-economic needs of the most vulnerable and which enhance gender-responsive recovery in 9 Caribbean countries .	<p>beneficiary that households receive income support</p> <ul style="list-style-type: none"> - Number of businesses that receive income generation support - Number of vulnerable persons that benefit from the income support provided (disaggregated by women, elderly, persons with disabilities) <p>Targets:</p> <ul style="list-style-type: none"> - 200 households receive income support - 5 Small businesses receive income generation grants 									
	Subtotal for 1125								24,200.00	
	Output 1125 GMS (GAC)								1936.00	
	Total Output 1125								26,136.00	

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Output 1212 Atlas Output 00125712 Technical assistance provided for implementation of behavioural change strategies to national climate change and DRR coordinating bodies Gender marker: 2	1212.1 Design and implement communication and behavioural change strategies to strengthen gender equality mainstreaming and national level decisionmaking Indicator: Completed behavioural insight tool and methodology Target: 1	Engage consulting firm to develop communication plan			X	X	UNDP	GAC	72100	13,000.00
	1212.2 Develop and implement regional promotion and advocacy strategy on women's participation and leadership in gender responsive climate and disaster recovery including targeted campaigns	Engage consulting firm to implement communication plan				X	UNDP	GAC	72100	5,000.00

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	Indicator: Number of behavioural analyses including recommendations for targeted awareness raising and changes in practice completed Target: 0									
	Subtotal for 1212									18,000.00
	Output 1212 GMS (GAC)									1,440.00
	Output 1212 GMS (DFID)									374.40
	Total Output 1212									19,440.00
00112774	Direct Project Costs	n/a	X	X	X	X	UNDP	GAC	74500	7,400.00
Project Management Cost								DFID	74500	2,600.00
	Subtotal PMC (GAC & DFID)									10,000.00
	PMC GMS (GAC)									592.00
	PMC GMS (DFID)									208.00

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	Total for PMC (Project)									10,800.00
Total Programmable cost (GAC)									307,540	
Total Programmable cost (DFID)									36,660	
Total GAC GMS: 8%									24,603.20	
Total DFID GMS: 8%									2,932.80	
Total GMS:									27,536.00	
Total 2021 budget									\$371,736.00	